

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Mays Community Academy (9955)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Non - Certified Salaries	120	\$0	\$0	\$0	\$263,984	NA	NA
Pupil Services	313	\$0	\$0	\$0	\$28,303	NA	NA
Other Public or Private Utility Services	419	\$0	\$0	\$0	\$26,615	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$16,511	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$15,140	NA	NA
Telephone	531	\$0	\$0	\$0	\$7,560	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$6,439	NA	NA
Advertising	540	\$0	\$0	\$0	\$5,534	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$4,597	NA	NA
Official Bond Premiums	525	\$0	\$0	\$0	\$2,500	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$2,486	NA	NA
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$1,556	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$695	NA	NA
Travel	580	\$0	\$0	\$0	\$248	NA	NA
Rentals	440	\$0	\$0	\$0	\$205	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$33	NA	NA
Student Instructional Support Total		\$0	\$0	\$0	\$382,404	NA	NA
Student Academic Achievement							
Certified Salaries	110	\$0	\$0	\$0	\$264,270	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$105,900	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$98,942	NA	NA
Textbooks	630	\$0	\$0	\$0	\$48,594	NA	NA
Group Health Insurance	222	\$0	\$0	\$0	\$40,350	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$30,090	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$20,182	NA	NA
Equipment	730	\$0	\$0	\$0	\$20,162	NA	NA
Content	747	\$0	\$0	\$0	\$15,499	NA	NA
Periodicals	650	\$0	\$0	\$0	\$8,994	NA	NA
Connectivity	744	\$0	\$0	\$0	\$8,683	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$8,198	NA	NA

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Unemployment Insurance	230	\$0	\$0	\$0	\$6,247	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$3,313	NA	NA
Staff Services	314	\$0	\$0	\$0	\$950	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$929	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$720	NA	NA
Awards	875	\$0	\$0	\$0	\$363	NA	NA
Travel	580	\$0	\$0	\$0	\$213	NA	NA
Student Academic Achievement Total		\$0	\$0	\$0	\$682,598	NA	NA
Overhead and Operational							
Student Transportation Services	510	\$0	\$0	\$0	\$131,868	NA	NA
Operational Supplies	611	\$0	\$0	\$0	\$52,445	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$50,627	NA	NA
Insurance	520	\$0	\$0	\$0	\$40,537	NA	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$31,966	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$22,007	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$0	\$15,696	NA	NA
Board of Education Services	318	\$0	\$0	\$0	\$13,430	NA	NA
Pupil Services	313	\$0	\$0	\$0	\$8,513	NA	NA
Equipment	730	\$0	\$0	\$0	\$6,847	NA	NA
Vehicles	731	\$0	\$0	\$0	\$5,000	NA	NA
Bank Service Charges	871	\$0	\$0	\$0	\$1,726	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$1,684	NA	NA
Cleaning Services	420	\$0	\$0	\$0	\$620	NA	NA
Overhead and Operational Total		\$0	\$0	\$0	\$382,965	NA	NA
Non Operational							
Equipment	730	\$0	\$0	\$0	\$165,727	NA	NA
Non Operational Total		\$0	\$0	\$0	\$165,727	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
	Grand Total	\$0	\$0	\$0	\$1,613,694	NA	NA